






Draft City Development Performance Summary: 2015/16

No.	Objective	Outcome	Priority	Key Performance Indicators (* = cumulative)	2014/15 Target	2014/15 Result
1	Supporting Communities and Tackling Poverty (Objective 1)	Are safe and feel safe in their homes, in the streets and the places they go	Strengthening local accountability and being more responsive to the needs of local communities	Reduce number of people Killed or Seriously Injured (KSI) in road traffic accidents* <small>(Reported quarterly using calendar year quarters 3 months in arrears)</small>	<=272*	336* <small>(Jan - Dec 2014)</small> 
2		Live longer and have healthier, active lives	Encouraging healthy lifestyles and reducing health inequalities	Increase percentage of adult population active for 30 minutes once per week	39.9%	39.5% 
3	Promoting Sustainable and Inclusive Economic Growth (Objective 2)	A thriving economy, with more and better jobs	Creating jobs through strong leadership and co-ordinated investment	Year on year private sector job growth <small>(BRES – Business Register and Employment Survey)</small>	<i>New Indicator</i>	
4			Supporting businesses to secure and retain business investment and grow to their full potential	Optimise Enterprise Zone receipts	<i>New Indicator</i>	
5		Increased engagement in decision making through greater freedom and devolution	Securing more devolved powers and freedoms	Increase number of new jobs created by Leeds City Council / LEP programmes	<i>New Indicator</i>	
6		Housing growth and transport that meets their needs	Facilitating key infrastructure projects to deliver economic and housing growth	Achieve housing growth target*	3,660 homes	2,226* homes 
7			Improving transport connectivity to connect people to jobs and services and expand travel choice	Reduce percentage of A roads where structural maintenance should be considered	4%	3% 
8		A rich cultural offer that surpasses the aspirations of Leeds' residents and visitors	Increasing involvement and participation in cultural activities across the city	Maintain overall satisfaction with cultural provision in Leeds	>72.1%	84.4% 
9			Enhancing the confidence and profile of the city by hosting world class events	Increase overall visitor numbers for Leeds City Council events and cultural activities*	<i>New Indicator</i>	
10			Increased income to the council through a growing economy and tax base	Maximising the potential of the city's collective land and property assets	Maximise business rates growth* <small>(Reported as cumulative growth between 2013/14 and 2019/20)</small>	Increasing Growth
11	Building a child-friendly city (Objective 3)	All children and young people (CYP): Are safe from harm	Ensuring the most vulnerable are protected	Reduce number of CYP killed and seriously injured on the city's roads*	<i>New Indicator</i>	